

## ***2007-08 Academic Excellence Indicator System***

***District Name: MALAKOFF ISD***

***Campus Name: MALAKOFF EL***

***Campus #: 107906102***

***2008 Accountability Rating: Recognized***

***Gold Performance Acknowledgments:  
Commended on Science***

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 1  
Total Students: 355  
Grade Span: EE - 05  
School Type: Elementary

District Name: MALAKOFF ISD  
Campus Name: MALAKOFF EL  
Campus #: 107906102

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>TAKS Met 2008 Standard</b>														
<b>Grade 3 (English) First Administration Only</b>														
Reading	2008	89%	96%	91%	> 99%	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*
	2007	89%	96%	90%	96%	86%	86%	> 99%	*	97%	95%	*	96%	> 99%
Mathematics	2008	85%	86%	86%	89%	> 99%	> 99%	85%	*	*	95%	85%	86%	*
	2007	82%	86%	83%	86%	57%	85%	90%	*	*	85%	86%	83%	83%
All Tests	2008	80%	84%	82%	89%	> 99%	> 99%	85%	*	*	95%	85%	86%	*
	2007	78%	85%	78%	85%	57%	79%	91%	*	*	83%	87%	82%	83%
<b>TAKS Met 2008 Standard</b>														
<b>Grade 4 (English)</b>														
Reading	2008	85%	89%	90%	90%	> 99%	85%	90%	*	*	91%	89%	90%	*
	2007	84%	82%	80%	82%	60%	83%	86%	*	*	75%	90%	76%	*
Mathematics	2008	87%	82%	90%	84%	60%	77%	90%	*	*	86%	82%	73%	*
	2007	86%	91%	87%	91%	60%	> 99%	95%	*	*	94%	87%	93%	*
Writing	2008	93%	92%	95%	92%	83%	92%	93%	*	*	86%	96%	93%	*
	2007	91%	94%	91%	94%	80%	> 99%	95%	*	*	94%	93%	95%	*
All Tests	2008	77%	71%	80%	73%	50%	69%	77%	*	*	70%	75%	68%	*
	2007	75%	76%	71%	76%	30%	83%	84%	*	*	75%	77%	73%	*
<b>TAKS Met 2008 Standard</b>														
<b>Grade 5 (English) First Administration Only</b>														
Reading	2008	85%	92%	90%	89%	64%	> 99%	96%	*	*	96%	82%	88%	*
	2007	83%	82%	83%	82%	50%	73%	88%	*	*	81%	83%	77%	*
Mathematics	2008	86%	93%	85%	96%	91%	> 99%	96%	*	*	> 99%	91%	> 99%	*
	2007	86%	87%	88%	87%	67%	> 99%	88%	*	*	92%	83%	82%	*
@ Science	2008	82%	83%	86%	82%	36%	> 99%	96%	*	*	87%	77%	80%	*
	2007	74%	72%	76%	72%	38%	55%	80%	*	*	86%	60%	67%	*
@ All Tests	2008	72%	78%	74%	82%	36%	> 99%	96%	*	*	87%	77%	80%	*
	2007	66%	65%	68%	65%	44%	55%	69%	*	*	74%	57%	54%	*

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 2  
Total Students: 355  
Grade Span: EE - 05  
School Type: Elementary

District Name: MALAKOFF ISD  
Campus Name: MALAKOFF EL  
Campus #: 107906102

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b> (Standard Accountability Indicator)															
Reading/ELA	2008	91%	95%	94%	96%	95%	93%	97%	*	*	97%	95%	*	96%	83%
	2007	88%	90%	90%	87%	64%	81%	93%	*	*	86%	89%	*	84%	88%
Mathematics	2008	80%	83%	89%	89%	86%	89%	90%	*	*	94%	86%	*	86%	83%
	2007	77%	79%	87%	89%	65%	94%	92%	*	*	93%	86%	> 99%	88%	88%
Writing	2008	93%	93%	95%	92%	83%	92%	93%	*	*	86%	96%	*	93%	*
	2007	92%	97%	91%	94%	80%	> 99%	95%	*	*	94%	93%	*	95%	*
Science	2008	74%	73%	88%	82%	36%	> 99%	96%	*	*	87%	77%	*	80%	*
	2007	66%	66%	76%	72%	38%	55%	80%	*	*	86%	60%	*	67%	*
All Tests	2008	72%	73%	84%	81%	55%	85%	86%	*	*	84%	79%	60%	77%	83%
	2007	67%	69%	74%	76%	42%	73%	83%	*	*	80%	72%	> 99%	72%	75%
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated))</b> (2010 Preview)															
Reading/ELA	2008	89%	91%	92%	93%	87%	93%	95%	*	*	93%	94%	67%	92%	86%
Mathematics	2008	78%	79%	86%	89%	86%	89%	89%	*	*	93%	86%	75%	86%	86%
Writing	2008	91%	91%	93%	92%	83%	92%	93%	*	*	86%	96%	*	93%	*
Science	2008	74%	73%	88%	82%	36%	> 99%	96%	*	*	87%	77%	*	80%	*
All Tests	2008	70%	71%	80%	79%	52%	86%	83%	*	*	81%	78%	54%	76%	86%
<b>TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
Reading/ELA	2008	34%	32%	35%	31%	19%	15%	37%	*	*	35%	28%	*	20%	< 1%
	2007	30%	29%	29%	28%	< 1%	22%	35%	*	*	26%	29%	*	19%	< 1%
Mathematics	2008	28%	25%	30%	35%	29%	15%	42%	*	*	36%	34%	*	22%	< 1%
	2007	25%	20%	29%	32%	8%	33%	36%	*	*	32%	32%	20%	26%	38%
Writing	2008	33%	19%	30%	12%	< 1%	< 1%	20%	*	*	5%	18%	*	3%	*
	2007	30%	29%	21%	27%	< 1%	25%	35%	*	*	21%	33%	*	24%	*
Science	2008	22%	19%	35%	47%	27%	29%	58%	*	*	57%	36%	*	36%	*
	2007	13%	9%	28%	22%	< 1%	18%	27%	*	*	36%	10%	*	17%	*
All Tests	2008	15%	12%	15%	16%	9%	< 1%	21%	*	*	16%	16%	20%	7%	< 1%
	2007	12%	8%	11%	12%	< 1%	5%	17%	*	*	10%	15%	20%	6%	< 1%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 3  
Total Students: 355  
Grade Span: EE - 05  
School Type: Elementary

District Name: MALAKOFF ISD  
Campus Name: MALAKOFF EL  
Campus #: 107906102

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	98.4%	99.3%	100.0%	99.4%	100.0%	96.9%	100.0%	-	*	100.0%	98.8%	100.0%	99.0%	87.5%
<b>By Test Version</b>														
TAKS (1 or more)	90.9%	87.5%	91.5%	90.9%	92.0%	90.6%	90.3%	-	*	85.7%	96.3%	26.3%	89.9%	75.0%
Not on TAKS	7.5%	11.8%	7.7%	8.5%	8.0%	6.3%	9.7%	-	*	14.3%	2.5%	73.7%	9.1%	12.5%
TAKS(Acc) Only	2.7%	4.0%	2.0%	1.2%	0.0%	3.1%	1.0%	-	*	2.4%	0.0%	10.5%	2.0%	12.5%
TAKS-M Only	2.9%	4.5%	2.8%	1.8%	4.0%	3.1%	1.0%	-	*	3.6%	0.0%	15.8%	1.0%	0.0%
TAKS-Alt Only	0.7%	0.9%	0.6%	1.8%	0.0%	0.0%	2.9%	-	*	3.6%	0.0%	15.8%	2.0%	0.0%
Combination	1.2%	2.4%	1.0%	3.7%	4.0%	0.0%	4.9%	-	*	4.8%	2.5%	31.6%	4.0%	0.0%
<b>By Acct Status</b>														
Acct System	87.1%	84.4%	83.9%	87.2%	88.0%	84.4%	87.4%	-	*	79.8%	95.0%	26.3%	84.8%	75.0%
Non-Acct System	11.3%	14.9%	15.5%	12.2%	12.0%	12.5%	12.6%	-	*	20.2%	3.8%	73.7%	14.1%	12.5%
Mobile	5.1%	5.9%	7.6%	3.7%	4.0%	6.3%	2.9%	-	*	6.0%	1.3%	0.0%	5.1%	0.0%
Non-Acct Test	6.2%	9.0%	7.5%	8.5%	8.0%	6.3%	9.7%	-	*	14.3%	2.5%	73.7%	9.1%	12.5%
<b>Not Tested</b>	1.6%	0.7%	0.0%	0.6%	0.0%	3.1%	0.0%	-	*	0.0%	1.3%	0.0%	1.0%	12.5%
Absent	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.3%	0.0%	0.6%	0.0%	3.1%	0.0%	-	*	0.0%	1.3%	0.0%	1.0%	12.5%
Other	0.5%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total Count</b>	<b>3,075,682</b>	<b>752</b>	<b>215</b>	<b>164</b>	<b>25</b>	<b>32</b>	<b>103</b>	<b>0</b>	<b>4</b>	<b>84</b>	<b>80</b>	<b>19</b>	<b>99</b>	<b>8</b>
<b>2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	97.7%	97.7%	99.3%	100.0%	100.0%	100.0%	100.0%	*	*	100.0%	100.0%	100.0%	100.0%	100.0%
<b>By Program</b>														
TAKS (1 or more)	91.1%	86.5%	91.3%	89.7%	83.9%	94.9%	89.2%	*	*	86.7%	92.7%	18.8%	86.8%	88.9%
Not on TAKS	6.7%	11.2%	7.7%	10.3%	16.1%	5.1%	10.8%	*	*	13.3%	7.3%	81.3%	13.2%	11.1%
TAKS-I Only	0.3%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	9.5%	5.8%	10.3%	16.1%	5.1%	10.8%	*	*	13.3%	7.3%	81.3%	13.2%	11.1%
TAKS-Alt Only	0.4%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.4%	1.0%	1.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
<b>By Acct Status</b>														
Acct System	91.6%	89.1%	91.4%	92.5%	100.0%	100.0%	90.9%	*	*	90.6%	95.2%	90.6%	92.5%	100.0%
Non-Acct System	6.1%	8.6%	7.4%	7.5%	0.0%	0.0%	9.1%	*	*	9.4%	4.8%	9.4%	7.5%	0.0%
Mobile	5.4%	7.9%	7.3%	7.5%	0.0%	0.0%	9.1%	*	*	9.4%	4.8%	9.4%	7.5%	0.0%
Non-Acct Test	0.7%	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Not Tested</b>	2.3%	2.3%	0.7%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Absent	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.3%	1.6%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.8%	0.1%	0.3%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total Count</b>	<b>3,040,283</b>	<b>769</b>	<b>192</b>	<b>253</b>	<b>31</b>	<b>39</b>	<b>176</b>	<b>3</b>	<b>3</b>	<b>128</b>	<b>124</b>	<b>32</b>	<b>159</b>	<b>9</b>



T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 5  
Total Students: 355  
Grade Span: EE - 05  
School Type: Elementary

District Name: MALAKOFF ISD  
Campus Name: MALAKOFF EL  
Campus #: 107906102

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Student Success Initiative (continued)														
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
2008	15%	8%	10%	11%	36%	< 1%	4%	*	*	4%	18%	*	12%	*
2007	18%	18%	18%	18%	50%	27%	12%	*	*	19%	17%	*	23%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	92%	99%	95%	98%	91%	> 99%	> 99%	*	*	> 99%	95%	*	> 99%	*
2007	90%	86%	92%	86%	50%	73%	93%	*	*	89%	83%	*	81%	*
TAKS Failers Promoted by Grade Placement Committee														
2007	78.0%	50.0%	*	50.0%	*	*	*	-	-	*	*	*	*	-
2006	74.4%	71.4%	72.7%	71.4%	-	*	80.0%	*	-	*	*	-	60.0%	-
TAKS Met Standard (Failed in Previous Year)														
Retained in Grade 5														
2008	73%	*	*	*	*	*	*	*	*	*	*	*	*	*
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2008	15%	7%	15%	4%	9%	< 1%	4%	*	*	< 1%	9%	*	< 1%	*
2007	15%	13%	13%	13%	33%	< 1%	13%	*	*	8%	17%	*	18%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	91%	97%	94%	96%	91%	> 99%	96%	*	*	> 99%	91%	*	> 99%	*
2007	91%	91%	93%	91%	78%	> 99%	91%	*	*	97%	85%	*	89%	*
TAKS Failers Promoted by Grade Placement Committee														
2007	77.5%	*	*	*	*	-	*	-	-	*	*	-	*	-
2006	73.8%	*	*	*	-	-	*	*	-	*	*	-	*	-
TAKS Met Standard (Failed in Previous Year)														
Retained in Grade 5														
2008	71%	*	*	*	*	*	*	*	*	*	*	*	*	*
Attendance Rate														
2006-07	95.5%	95.3%	96.4%	95.3%	97.0%	96.0%	94.9%	*	*	95.2%	95.5%	94.5%	95.1%	97.1%
2005-06	95.5%	95.4%	96.4%	95.7%	97.5%	97.1%	95.0%	*	*	95.2%	96.1%	95.0%	95.5%	97.8%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 1  
Total Students: 355  
Grade Span: EE - 05  
School Type: Elementary

District Name: MALAKOFF ISD  
Campus Name: MALAKOFF EL  
Campus #: 107906102

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	355	100.0%	17,698	1,143	4,651,516
Students By Grade:					
Early Childhood Education	2	0.6%	0.7%	0.2%	0.3%
Pre-Kindergarten	35	9.9%	6.1%	5.7%	4.1%
Kindergarten	51	14.4%	14.8%	7.0%	7.7%
Grade 1	44	12.4%	16.3%	6.1%	8.1%
Grade 2	48	13.5%	15.8%	7.1%	7.9%
Grade 3	59	16.6%	16.2%	7.7%	7.6%
Grade 4	61	17.2%	16.6%	7.9%	7.4%
Grade 5	55	15.5%	12.1%	8.1%	7.4%
Grade 6	0	0.0%	1.3%	7.5%	7.2%
Grade 7	0	0.0%	0.1%	5.9%	7.3%
Grade 8	0	0.0%	0.1%	7.2%	7.1%
Grade 9	0	0.0%	0.0%	8.5%	8.5%
Grade 10	0	0.0%	0.0%	7.5%	7.1%
Grade 11	0	0.0%	0.0%	6.9%	6.3%
Grade 12	0	0.0%	0.0%	6.7%	5.8%
Ethnic Distribution:					
African American	64	18.0%	14.7%	12.3%	14.3%
Hispanic	60	16.9%	35.1%	12.8%	47.2%
White	222	62.5%	46.9%	72.9%	34.8%
Native American	3	0.8%	0.5%	1.0%	0.3%
Asian/Pac. Islander	6	1.7%	2.7%	1.0%	3.4%
Economically Disadvantaged	236	66.5%	66.4%	58.8%	55.3%
Limited English Proficient (LEP)	32	9.0%	13.8%	4.5%	16.7%
Students w/Disciplinary Placements (2006-07)	0	0.0%	0.5%	3.5%	2.3%
At-Risk	97	27.3%	43.1%	37.4%	48.4%
Mobility (2006-07)	125	25.5%	21.8%	27.0%	20.9%
Number of Students per Teacher	10.8	n/a	13.8	10.6	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	1.4%	4.6%	1.4%	2.8%	0.0%	13.9%	0.0%	12.3%
Grade 1	4.2%	8.0%	4.2%	5.9%	0.0%	13.8%	0.0%	10.6%
Grade 2	2.7%	3.7%	2.7%	3.5%	0.0%	7.0%	0.0%	4.6%
Grade 3	1.4%	2.9%	1.4%	2.8%	0.0%	2.4%	0.0%	2.6%
Grade 4	0.0%	1.4%	0.0%	1.6%	0.0%	1.3%	0.0%	1.3%
Grade 5	5.3%	1.6%	5.3%	2.3%	9.1%	2.2%	9.1%	1.8%
Grade 6	-	1.7%	3.6%	1.1%	-	0.0%	0.0%	1.6%
Grade 7	-	4.0%	0.0%	1.7%	-	50.0%	0.0%	2.2%
Grade 8	-	0.0%	1.3%	1.3%	-	0.0%	0.0%	2.8%

T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2007-08 Campus Profile

Section II - Page 2  
 Total Students: 355  
 Grade Span: EE - 05  
 School Type: Elementary

District Name: MALAKOFF ISD  
 Campus Name: MALAKOFF EL  
 Campus #: 107906102

CLASS SIZE INFORMATION  
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	16.7	18.0	15.7	18.9
Grade 1	14.3	17.9	13.6	18.9
Grade 2	15.7	17.7	16.0	19.0
Grade 3	18.7	18.0	16.4	19.0
Grade 4	14.0	19.1	13.6	19.6
Grade 5	17.5	19.1	17.4	22.2
Grade 6	-	16.3	17.6	21.4
Mixed Grades	-	7.8	-	22.4
Secondary: English/Language Arts	-	10.5	14.2	20.0
Foreign Languages	-	8.0	17.8	21.0
Mathematics	-	10.7	12.8	19.8
Science	-	11.8	16.5	20.8
Social Studies	-	11.8	15.7	21.8

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 3  
Total Students: 355  
Grade Span: EE - 05  
School Type: Elementary

District Name: MALAKOFF ISD  
Campus Name: MALAKOFF EL  
Campus #: 107906102

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	50.7	100.0%	100.0%	100.0%	100.0%
Professional Staff:	37.0	73.0%	79.6%	55.9%	62.9%
Teachers	33.0	65.1%	69.0%	48.7%	50.8%
Professional Support	3.0	5.9%	7.2%	2.7%	8.3%
Campus Admin. (School Leader.)	1.0	2.0%	3.4%	3.4%	2.8%
Educational Aides:	13.7	27.0%	20.4%	16.4%	9.9%
Total Minority Staff:	13.9	27.4%	15.9%	21.7%	43.1%
Teachers By Ethnicity and Sex:					
African American	6.0	18.2%	4.2%	13.2%	9.6%
Hispanic	1.0	3.0%	7.8%	0.9%	21.4%
White	25.0	75.8%	87.5%	84.0%	67.5%
Native American	1.0	3.0%	0.0%	1.9%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.5%	0.0%	1.2%
Males	0.0	0.0%	6.1%	21.7%	22.8%
Females	33.0	100.0%	93.9%	78.3%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	2.0	6.1%	6.4%	4.6%	7.9%
1-5 Years Experience	8.0	24.2%	29.9%	24.2%	29.8%
6-10 Years Experience	5.0	15.2%	18.1%	20.5%	19.7%
11-20 Years Experience	12.0	36.4%	25.9%	33.7%	23.4%
Over 20 Years Experience	6.0	18.2%	19.7%	17.0%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		12.8 yrs.	11.7 yrs.	12.7 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		8.0 yrs.	7.9 yrs.	6.4 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$32,545	\$35,692	\$32,584	\$39,372
1-5 Years Experience		\$34,779	\$38,344	\$34,836	\$41,374
6-10 Years Experience		\$41,077	\$41,090	\$40,405	\$43,886
11-20 Years Experience		\$46,690	\$45,446	\$47,205	\$48,174
Over 20 Years Experience		\$50,046	\$52,402	\$50,127	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$42,705	\$43,278	\$42,644	\$46,179
Professional Support		\$53,661	\$49,152	\$55,313	\$54,543
Campus Administration (School Leadership)		\$61,800	\$64,527	\$59,696	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	6.3	0.0	2,641.9

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 4  
Total Students: 355  
Grade Span: EE - 05  
School Type: Elementary

District Name: MALAKOFF ISD  
Campus Name: MALAKOFF EL  
Campus #: 107906102

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$2,798,544	100.0%	\$5,192	\$3,509,520	100.0%	\$6,511	\$96,095,145	100.0%	\$5,850
Instruction (11,95)	\$2,383,938	85.2%	\$4,423	\$2,948,565	84.0%	\$5,470	\$71,560,052	74.5%	\$4,356
Instructional-Related Services (12,13)	\$65,783	2.4%	\$122	\$66,934	1.9%	\$124	\$4,068,417	4.2%	\$248
Instructional Leadership (21)	\$27,248	1.0%	\$51	\$27,248	0.8%	\$51	\$1,005,879	1.0%	\$61
School Leadership (23)	\$155,207	5.5%	\$288	\$155,207	4.4%	\$288	\$6,400,752	6.7%	\$390
Support Services-Student (31,32,33)	\$157,781	5.6%	\$293	\$157,781	4.5%	\$293	\$4,595,140	4.8%	\$280
Other Campus Costs (35,36,51,52,53)	\$8,587	0.3%	\$16	\$153,785	4.4%	\$285	\$8,464,905	8.8%	\$515
<b>By Program:</b>									
Total Operating Expenditures	\$2,789,957	100.0%	\$5,176	\$3,355,336	100.0%	\$6,225	\$86,800,032	100.0%	\$5,284
Bilingual/ESL Education (25)	\$1,668	0.1%	\$3	\$1,668	0.0%	\$3	\$3,096,218	3.6%	\$188
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$55,581	0.1%	\$3
Accelerated Education (24,30)	\$394,959	14.2%	\$733	\$960,338	28.6%	\$1,782	\$13,856,877	16.0%	\$844
Gifted & Talented Education (21)	\$29,401	1.1%	\$55	\$29,401	0.9%	\$55	\$962,224	1.1%	\$59
Regular Education (11)	\$1,904,045	68.2%	\$3,533	\$1,904,045	56.7%	\$3,533	\$53,407,720	61.5%	\$3,251
Special Education (23)	\$459,884	16.5%	\$853	\$459,884	13.7%	\$853	\$15,400,028	17.7%	\$937
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$21,384	0.0%	\$1

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	31	8.7%	12.5%	4.4%	15.5%
Career & Technology Education	0	0.0%	0.0%	31.6%	20.9%
Gifted & Talented Education	15	4.2%	4.8%	6.3%	7.5%
Special Education	39	11.0%	10.9%	13.2%	10.0%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	1.0	3.0%	6.5%	2.7%	7.3%
Career & Technology Education	0.0	0.0%	0.0%	5.8%	3.9%
Compensatory Education	2.0	6.1%	4.6%	4.8%	3.6%
Gifted & Talented Education	0.3	0.9%	0.8%	0.4%	2.0%
Regular Education	24.7	74.8%	77.7%	72.2%	70.7%
Special Education	5.0	15.2%	10.4%	13.7%	9.8%
Other	0.0	0.0%	0.0%	0.4%	2.8%

'@' Includes TAKS(Accommodated).  
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' Indicates results are masked due to small numbers to protect student confidentiality.  
'-' Indicates zero observations reported for this group.  
'n/a' Indicates data reporting is not applicable for this group.

Target Campus Name: MALAKOFF EL  
 Target Campus #: 107906102  
 District Name: MALAKOFF ISD  
 Campus Type: Elementary School

Texas Education Agency  
 2007-08 Campus Comparison Group

Campus Number	Campus Name	District Name	% Econ	% White	% Mobility	% Afr Amer	% Hispanic	% LEP
011901107	RED ROCK ELEMENTARY	BASTROP ISD	66.2	42.7	16.3	3.9	52.4	28.8
013902101	PAWNEE ELEMENTARY / JUNI	PAWNEE ISD	66.2	42.4	23.2	2.9	54.7	4.3
015910110	OAK GROVE EL	NORTH EAST ISD	66.8	30.4	28.8	17.8	49.7	4.6
015916111	MILLER POINT EL	JUDSON ISD	67.6	32.4	21.6	21.2	44.4	2.7
028903101	LEONARD SHANKLIN EL	LULING ISD	67.0	39.0	21.6	10.1	50.6	13.5
034905102	LINDEN EL	LINDEN-KILDARE CISD	66.1	70.8	19.6	20.4	7.7	5.5
037904102	EAST SIDE ELEMENTARY	JACKSONVILLE ISD	67.6	43.3	16.4	18.8	37.3	25.1
042905101	PANTHER CREEK EL	PANTHER CREEK CISD	67.1	69.6	15.9	0.0	30.4	10.1
045905102	WEIMAR EL	WEIMAR ISD	66.8	41.7	19.1	19.8	38.5	22.3
047901101	COMANCHE ELEMENTARY	COMANCHE ISD	66.2	49.0	14.5	1.0	49.0	14.7
057905279	JERRY JUNKINS EL	DALLAS ISD	66.5	17.8	32.6	33.0	42.5	19.3
057914115	LAWRENCE ELEMENTARY	MESQUITE ISD	65.4	28.5	22.4	15.5	54.1	13.0
067908101	RISING STAR EL	RISING STAR ISD	66.7	80.4	24.5	1.4	17.4	5.1
070912108	WEDGEWORTH EL	WAXAHACHIE ISD	66.2	40.0	26.5	12.1	45.8	25.9
084901108	SAN LEON EL	DICKINSON ISD	66.6	54.8	24.1	**	11.4	27.1
091903103	HOUSTON EL	DENISON ISD	65.8	69.2	21.0	8.7	16.7	7.2
091906104	CRUTCHFIELD ELEMENTARY	SHERMAN ISD	65.5	41.8	22.0	16.1	39.1	27.2
101857101	HARMONY SCHOOL OF INNOVA	HARMONY SCHOOL OF INNOVA	66.0	22.3	15.5	14.9	33.8	14.3
101917123	STUCHBERY ELEMENTARY	PASADENA ISD	66.2	17.9	24.1	24.4	49.5	18.9
107906102 *	MALAKOFF EL	MALAKOFF ISD	66.5	62.5	25.5	18.0	16.9	9.0
127901101	ANSON EL	ANSON ISD	65.8	45.2	17.5	5.1	48.7	7.0
138902101	KNOX CITY EL	KNOX CITY-O'BRIEN CISD	65.8	56.8	14.3	7.1	36.1	8.4
161925101	GHOLSON SCHOOL	GHOLSON ISD	66.9	73.8	21.1	10.3	15.2	0.7
170902124	REAVES EL	CONROE ISD	67.4	43.8	30.5	14.8	40.3	26.1
170904101	PARMLEY EL	WILLIS ISD	65.9	63.8	25.4	17.7	17.8	6.8
170904106	EDWARD B CANNAN ELEMENTA	WILLIS ISD	67.6	56.7	20.1	5.4	36.7	28.0
170907101	PEACH CREEK ELEMENTARY	SPLENDORA ISD	65.6	79.0	23.0	2.8	17.6	8.6
188901143	TRADEWIND EL	AMARILLO ISD	67.4	45.3	19.6	**	4.2	48.7
188903101	HIGHLAND PARK EL	HIGHLAND PARK ISD	66.1	64.7	19.9	4.1	26.7	6.8
201908101	OVERTON EL	OVERTON ISD	66.1	75.6	22.4	21.6	2.5	0.0
202903101	HEMPHILL EL	HEMPHILL ISD	65.7	81.7	20.1	11.1	5.9	3.6
204901103	COLDSRING INTERMEDIATE	COLDSRING-OAKHURST CISD	66.9	65.9	21.0	27.7	4.6	1.3
210901102	CENTER INTERMEDIATE	CENTER ISD	65.6	46.0	13.4	23.0	30.7	25.0
212905102	BELL ELEMENTARY	TYLER ISD	65.5	27.9	14.0	31.4	39.5	18.9
221901113	JOHNSTON EL	ABILENE ISD	67.2	37.8	17.5	16.9	43.5	1.5
221901151	THOMAS EL	ABILENE ISD	65.5	45.9	22.5	12.7	39.0	7.3
226903115	MCGILL EL	SAN ANGELO ISD	67.4	40.9	12.7	5.8	51.4	4.3
227904107	RIVER OAKS EL	PFLUGERVILLE ISD	66.3	20.2	30.7	32.9	28.2	23.5
243905114	HAYNES EL	WICHITA FALLS ISD	65.6	49.3	36.6	35.2	14.5	2.2
246902101	FLORENCE EL	FLORENCE ISD	67.1	61.7	13.9	1.8	35.9	15.0
250905101	YANTIS ELEMENTARY SCHOOL	YANTIS ISD	67.1	76.9	19.6	0.6	22.5	16.2
	Group Average		66.4	46.9	21.8	14.7	35.1	13.8

\*\*\* Order of columns will vary on lists for other campuses \*\*\*

\*\* This campus has a missing mobility rate, so its district's mobility rate was used instead.

Note that the group average (shown at the bottom of the column) does not include this substituted value.

Target Campus Name: MALAKOFF EL  
 Target Campus #: 107906102  
 District Name: MALAKOFF ISD  
 Campus Type: Elementary School

Texas Education Agency  
 2007-08 Comparable Improvement

Gold Performance Acknowledgment: Not Qualified

Campus Name	Reading/ELA							Mathematics						
	(1) Number Matched Students	(2) 2007 Avg Scale Score	(3) 2008 Avg Scale Score	(4) 2008 Est Avg Scale Score	(5) 2007 Failer Avg TGI	(6) 2008 Avg TGI	(7) Quar-tile	(1) Number Matched Students	(2) 2007 Avg Scale Score	(3) 2008 Avg Scale Score	(4) 2008 Est Avg Scale Score	(5) 2007 Failer Avg TGI	(6) 2008 Avg TGI	(7) Quar-tile
RED ROCK ELEMENTARY	88	2273	2232	2244	0.56	-0.09	Q3	90	2233	2289	2243	0.57	0.34	Q1
PAWNEE ELEMENTARY / OAK GROVE EL	43	2247	2280	2247	1.46	0.20	Q1	42	2197	2227	2207	0.99	0.16	Q1
MILLER POINT EL	68	2275	2295	2264	1.20	0.22	Q1	68	2234	2325	2265	0.97	0.43	Q1
LEONARD SHANKLIN EL	171	2241	2246	2233	0.86	0.09	Q2	161	2265	2286	2305	0.47	-0.11	Q3
LINDEN EL	171	2213	2205	2193	0.51	0.08	Q2	172	2232	2278	2259	0.40	0.13	Q1
EAST SIDE ELEMENTARY	101	2313	2334	2307	1.02	0.19	Q1	102	2315	2380	2352	0.40	0.18	Q1
PANTHER CREEK EL	89	2351	2288	2321	0.41	-0.25	Q4	91	2292	2253	2302	0.14	-0.36	Q4
WEIMAR EL	18	2272	2267	2263	1.50	0.04	Q2	17	2197	2236	2224	0.38	0.10	Q2
COMANCHE ELEMENTARY	57	2253	2227	2248	1.11	-0.14	Q4	59	2233	2250	2267	0.27	-0.11	Q3
JERRY JUNKINS EL	178	2297	2304	2288	0.69	0.11	Q1	179	2279	2293	2314	0.76	-0.14	Q3
LAWRENCE ELEMENTARY	146	2238	2213	2226	0.37	-0.09	Q3	144	2237	2287	2273	0.32	0.12	Q1
RISING STAR EL	110	2283	2335	2313	1.37	0.15	Q1	111	2362	2359	2404	0.50	-0.30	Q3
WEDGEWORTH EL	35	2303	2362	2322	0.97	0.28	Q1	35	2370	2409	2415	2.47	-0.01	Q2
SAN LEON EL	159	2319	2280	2309	0.72	-0.22	Q4	163	2352	2330	2393	0.14	-0.42	Q4
HOUSTON EL	79	2319	2262	2290	0.63	-0.21	Q4	79	2303	2265	2313	-0.02	-0.35	Q4
CRUTCHFIELD ELEMENTA	62	2351	2316	2343	0.56	-0.20	Q4	64	2293	2302	2323	0.27	-0.15	Q3
HARMONY SCHOOL OF IN	70	2301	2221	2272	0.39	-0.38	Q4	74	2278	2220	2288	0.52	-0.49	Q4
STUCHBERY ELEMENTARY	153	2311	2348	2340	1.11	0.05	Q2	154	2355	2369	2400	0.64	-0.20	Q3
* MALAKOFF EL	95	2312	2260	2283	0.56	-0.17	Q4	95	2279	2296	2289	0.39	0.05	Q2
ANSON EL	89	2283	2266	2270	1.42	-0.05	Q3	87	2266	2315	2299	0.67	0.09	Q2
KNOX CITY EL	82	2301	2279	2300	0.61	-0.14	Q3	83	2254	2281	2292	0.30	-0.06	Q2
GHOLSON SCHOOL	12	2336	2258	2306	-	-0.36	Q4	13	2251	2216	2261	0.71	-0.32	Q4
REAVES EL	44	2362	2370	2396	-	-0.19	Q4	44	2345	2363	2385	0.68	-0.08	Q2
PARMLEY EL	53	2296	2301	2262	0.56	0.27	Q1	60	2301	2331	2314	0.24	0.12	Q1
EDWARD B CANNAN ELEM	176	2301	2258	2293	0.36	-0.26	Q4	180	2261	2258	2292	0.18	-0.22	Q3
PEACH CREEK ELEMENTA	150	2316	2294	2309	1.11	-0.10	Q3	150	2278	2320	2320	0.84	0.03	Q2
TRADEWIND EL	70	2293	2257	2264	0.53	-0.06	Q3	74	2203	2269	2213	0.78	0.40	Q1
HIGHLAND PARK EL	70	2289	2311	2280	1.05	0.21	Q1	72	2292	2352	2325	1.05	0.21	Q1
OVERTON EL	109	2295	2285	2291	0.29	-0.03	Q3	108	2279	2316	2319	0.55	0.02	Q2
HEMPHILL EL	85	2249	2270	2267	0.42	0.00	Q2	85	2277	2239	2307	0.18	-0.46	Q4
COLDSRING INTERMEDI	58	2258	2242	2229	0.67	0.10	Q2	56	2229	2283	2239	0.97	0.32	Q1
BELL ELEMENTARY	215	2252	2229	2241	0.58	-0.08	Q3	219	2250	2231	2282	0.00	-0.34	Q4
JOHNSTON EL	294	2271	2271	2257	0.78	0.09	Q2	294	2282	2296	2318	0.51	-0.13	Q3
THOMAS EL	122	2312	2298	2297	0.74	-0.00	Q3	122	2283	2332	2325	0.30	0.09	Q2
MCGILL EL	120	2332	2307	2325	0.46	-0.13	Q3	123	2296	2263	2332	0.28	-0.45	Q4
RIVER OAKS EL	130	2282	2270	2271	0.63	-0.01	Q3	132	2286	2300	2321	0.69	-0.12	Q3
HAYNES EL	54	2290	2281	2273	0.20	0.04	Q2	54	2305	2288	2337	0.96	-0.31	Q4
FLORENCE EL	106	2250	2254	2239	0.93	0.10	Q1	106	2253	2271	2285	0.44	-0.10	Q2
YANTIS ELEMENTARY SC	71	2288	2316	2308	1.13	0.05	Q2	71	2279	2256	2312	0.17	-0.38	Q4
	111	2281	2279	2274	1.14	0.02	Q2	111	2295	2337	2338	0.19	-0.02	Q2
	33	2295	2339	2287	-	0.35	Q1	34	2245	2235	2273	0.27	-0.26	Q3
Group Average	99	2286	2276	2277	0.72	-0.02	--	100	2279	2295	2311	0.46	-0.10	--

Note: All values are based on students matched from 2008 to 2007. An asterisk indicates less than five students tested.