

2007-08 Academic Excellence Indicator System

District Name: MALAKOFF ISD

Campus Name: MALAKOFF MIDDLE

Campus #: 107906041

2008 Accountability Rating: Academically Acceptable

Gold Performance Acknowledgments:

Commended on Writing

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 1
Total Students: 234
Grade Span: 06 - 08
School Type: Middle

District Name: MALAKOFF ISD
Campus Name: MALAKOFF MIDDLE
Campus #: 107906041

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard Grade 6 (English)															
Reading	2008	94%	91%	97%	91%	> 99%	90%	90%	*	*	92%	91%	*	89%	*
	2007	92%	82%	96%	82%	> 99%	> 99%	75%	*	*	75%	88%	*	79%	*
Mathematics	2008	83%	77%	91%	77%	50%	> 99%	74%	*	*	78%	75%	*	75%	*
	2007	80%	69%	87%	69%	75%	63%	69%	*	*	71%	68%	40%	67%	*
All Tests	2008	81%	76%	88%	76%	50%	90%	75%	*	*	78%	73%	*	72%	*
	2007	78%	66%	85%	66%	75%	63%	64%	*	*	63%	68%	20%	64%	*
TAKS Met 2008 Standard Grade 7															
Reading	2008	88%	89%	93%	89%	> 99%	83%	87%	*	*	85%	91%	*	80%	*
	2007	85%	91%	90%	91%	*	> 99%	89%	*	*	96%	87%	*	86%	*
Mathematics	2008	80%	82%	89%	82%	> 99%	> 99%	75%	*	*	80%	83%	80%	77%	*
	2007	77%	86%	82%	86%	*	83%	88%	*	*	82%	90%	*	77%	*
Writing	2008	93%	94%	97%	94%	> 99%	83%	95%	*	*	90%	97%	*	88%	*
	2007	93%	> 99%	95%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*
All Tests	2008	74%	75%	85%	75%	> 99%	67%	71%	*	*	71%	77%	60%	62%	*
	2007	71%	81%	78%	81%	*	83%	81%	*	*	83%	80%	40%	64%	*
TAKS Met 2008 Standard Grade 8															
Reading	2008	95%	95%	98%	95%	*	78%	> 99%	*	*	93%	97%	*	88%	*
	2007	89%	94%	93%	94%	70%	88%	> 99%	*	*	89%	> 99%	*	91%	*
Mathematics	2008	79%	82%	89%	84%	*	78%	88%	*	*	86%	82%	*	73%	*
	2007	73%	79%	76%	79%	50%	88%	85%	*	*	71%	89%	*	71%	*
@ Science	2008	69%	57%	79%	58%	33%	56%	60%	*	*	65%	51%	9%	43%	*
	2007	67%	74%	*	74%	42%	88%	80%	*	*	71%	78%	33%	69%	*
@ Soc Studies	2008	91%	76%	95%	75%	33%	56%	83%	*	*	76%	74%	27%	57%	*
	2007	84%	85%	89%	85%	75%	88%	88%	*	*	83%	86%	30%	86%	*
@ All Tests	2008	64%	57%	75%	58%	33%	56%	60%	*	*	68%	49%	9%	41%	*
	2007	58%	64%	*	64%	42%	88%	67%	*	*	62%	66%	10%	57%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 2
Total Students: 234
Grade Span: 06 - 08
School Type: Middle

District Name: MALAKOFF ISD
Campus Name: MALAKOFF MIDDLE
Campus #: 107906041

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) (Standard Accountability Indicator)															
Reading/ELA	2008	91%	95%	96%	92%	> 99%	84%	93%	*	*	92%	93%	67%	87%	*
	2007	88%	90%	92%	90%	86%	95%	89%	*	*	88%	92%	50%	86%	*
Mathematics	2008	80%	83%	91%	81%	72%	92%	80%	*	*	81%	81%	80%	76%	*
	2007	77%	79%	82%	78%	64%	77%	81%	*	*	74%	82%	42%	71%	*
Writing	2008	93%	93%	97%	94%	> 99%	83%	95%	*	*	90%	97%	*	88%	*
	2007	92%	97%	95%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*
Science	2008	74%	73%	81%	58%	33%	56%	60%	*	*	65%	51%	9%	43%	*
	2007	66%	66%	66%	60%	33%	63%	68%	*	*	61%	59%	22%	58%	*
Soc Studies	2008	91%	87%	95%	75%	33%	56%	83%	*	*	76%	74%	27%	57%	*
	2007	87%	89%	89%	85%	75%	88%	88%	*	*	83%	86%	30%	86%	*
All Tests	2008	72%	73%	83%	70%	65%	72%	69%	*	*	73%	67%	25%	60%	*
	2007	67%	69%	73%	66%	54%	68%	68%	*	*	66%	66%	20%	58%	*
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2008	89%	91%	95%	87%	86%	81%	88%	*	*	88%	87%	38%	80%	40%
Mathematics	2008	78%	79%	88%	75%	65%	85%	74%	*	*	74%	76%	24%	69%	33%
Writing	2008	91%	91%	94%	90%	> 99%	71%	91%	*	*	82%	95%	64%	81%	*
Science	2008	74%	73%	81%	58%	33%	56%	60%	*	*	65%	51%	9%	43%	*
Soc Studies	2008	91%	87%	95%	75%	33%	56%	83%	*	*	76%	74%	27%	57%	*
All Tests	2008	70%	71%	81%	66%	59%	67%	66%	*	*	69%	63%	12%	55%	< 1%
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2008	34%	32%	49%	38%	17%	28%	42%	*	*	40%	36%	17%	23%	*
	2007	30%	29%	44%	39%	45%	27%	40%	*	*	36%	42%	10%	30%	*
Mathematics	2008	28%	25%	32%	19%	6%	12%	22%	*	*	18%	21%	< 1%	13%	*
	2007	25%	20%	21%	18%	14%	9%	20%	*	*	13%	22%	< 1%	8%	*
Writing	2008	33%	19%	41%	28%	38%	17%	28%	*	*	20%	32%	*	12%	*
	2007	30%	29%	30%	32%	*	17%	33%	*	*	33%	31%	*	25%	*
Science	2008	22%	19%	29%	16%	< 1%	11%	19%	*	*	24%	9%	< 1%	7%	*
	2007	13%	9%	*	*	*	*	*	*	*	*	*	*	*	*
Soc Studies	2008	36%	28%	45%	32%	17%	33%	34%	*	*	41%	23%	< 1%	17%	*
	2007	34%	28%	32%	28%	8%	25%	33%	*	*	26%	30%	< 1%	22%	*
All Tests	2008	15%	12%	20%	13%	< 1%	8%	16%	*	*	14%	12%	< 1%	6%	*
	2007	12%	8%	11%	7%	4%	5%	7%	*	*	4%	10%	5%	1%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 3
Total Students: 234
Grade Span: 06 - 08
School Type: Middle

District Name: MALAKOFF ISD
Campus Name: MALAKOFF MIDDLE
Campus #: 107906041

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)														
Tested	98.4%	99.3%	99.6%	99.2%	95.8%	96.7%	100.0%	*	*	99.1%	99.2%	97.5%	98.3%	85.7%
By Test Version														
TAKS (1 or more)	90.9%	87.5%	90.9%	85.6%	75.0%	90.0%	85.8%	*	*	85.6%	85.6%	17.5%	81.5%	57.1%
Not on TAKS	7.5%	11.8%	8.7%	13.6%	20.8%	6.7%	14.2%	*	*	13.5%	13.6%	80.0%	16.8%	28.6%
TAKS(Acc) Only	2.7%	4.0%	3.2%	5.1%	4.2%	3.3%	5.7%	*	*	5.4%	4.8%	30.0%	7.6%	14.3%
TAKS-M Only	2.9%	4.5%	2.6%	3.8%	4.2%	0.0%	4.5%	*	*	3.6%	4.0%	22.5%	3.4%	0.0%
TAKS-Alt Only	0.7%	0.9%	0.6%	0.8%	0.0%	0.0%	1.1%	*	*	0.9%	0.8%	5.0%	0.0%	0.0%
Combination	1.2%	2.4%	0.9%	3.8%	12.5%	3.3%	2.8%	*	*	3.6%	4.0%	22.5%	5.9%	14.3%
By Acct Status														
Acct System	87.1%	84.4%	87.0%	83.5%	83.3%	83.3%	83.5%	*	*	82.9%	84.0%	40.0%	79.0%	57.1%
Non-Acct System	11.3%	14.9%	12.6%	15.7%	12.5%	13.3%	16.5%	*	*	16.2%	15.2%	57.5%	19.3%	28.6%
Mobile	5.1%	5.9%	4.9%	5.9%	0.0%	6.7%	6.3%	*	*	7.2%	4.8%	0.0%	7.6%	0.0%
Non-Acct Test	6.2%	9.0%	7.1%	9.7%	12.5%	6.7%	10.2%	*	*	9.0%	10.4%	57.5%	11.8%	28.6%
Not Tested	1.6%	0.7%	0.5%	0.8%	4.2%	3.3%	0.0%	*	*	0.9%	0.8%	2.5%	1.7%	14.3%
Absent	0.2%	0.1%	0.0%	0.4%	4.2%	0.0%	0.0%	*	*	0.9%	0.0%	2.5%	0.8%	0.0%
LEP Exempt	0.9%	0.3%	0.2%	0.4%	0.0%	3.3%	0.0%	*	*	0.0%	0.8%	0.0%	0.8%	14.3%
Other	0.5%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,075,682	752	493	236	24	30	176	4	2	111	125	40	119	7
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	97.7%	99.4%	97.9%	100.0%	85.7%	99.4%	*	*	98.3%	97.6%	100.0%	97.1%	50.0%
By Program														
TAKS (1 or more)	91.1%	86.5%	92.5%	85.5%	74.2%	78.6%	88.8%	*	*	83.1%	87.8%	31.8%	83.2%	25.0%
Not on TAKS	6.7%	11.2%	6.8%	12.4%	25.8%	7.1%	10.7%	*	*	15.3%	9.8%	68.2%	13.9%	25.0%
TAKS-I Only	0.3%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	9.5%	4.9%	9.1%	19.4%	7.1%	7.9%	*	*	11.0%	7.3%	50.0%	10.9%	25.0%
TAKS-Alt Only	0.4%	0.5%	0.1%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.4%	1.0%	1.7%	3.3%	6.5%	0.0%	2.8%	*	*	4.2%	2.4%	18.2%	2.9%	0.0%
By Acct Status														
Acct System	91.6%	89.1%	93.1%	90.0%	96.8%	85.7%	89.9%	*	*	89.8%	90.2%	90.9%	89.1%	50.0%
Non-Acct System	6.1%	8.6%	6.4%	7.9%	3.2%	0.0%	9.6%	*	*	8.5%	7.3%	9.1%	8.0%	0.0%
Mobile	5.4%	7.9%	6.0%	7.9%	3.2%	0.0%	9.6%	*	*	8.5%	7.3%	9.1%	8.0%	0.0%
Non-Acct Test	0.7%	0.7%	0.2%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Not Tested	2.3%	2.3%	0.6%	2.1%	0.0%	14.3%	0.6%	*	*	1.7%	2.4%	0.0%	2.9%	50.0%
Absent	0.2%	0.1%	0.1%	0.4%	0.0%	0.0%	0.6%	*	*	0.8%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.3%	1.6%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	0.5%	0.3%	1.7%	0.0%	14.3%	0.0%	*	*	0.8%	2.4%	0.0%	2.9%	50.0%
Other	0.8%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,040,283	769	434	241	31	28	178	2	2	118	123	44	137	8

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 4
Total Students: 234
Grade Span: 06 - 08
School Type: Middle

District Name: MALAKOFF ISD
Campus Name: MALAKOFF MIDDLE
Campus #: 107906041

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)															
Percent of Failers Passing TAKS															
Reading/ELA	2008	53%	77%	67%	73%	*	*	67%	*	*	67%	78%	*	50%	*
	2007	49%	56%	60%	43%	40%	*	38%	*	*	54%	25%	*	40%	*
Mathematics	2008	36%	41%	53%	60%	*	*	63%	*	*	56%	64%	*	56%	*
	2007	34%	36%	38%	29%	< 1%	*	41%	*	*	8%	50%	*	26%	*
Average TGI Growth															
Reading/ELA	2008	0.58	0.76	0.79	0.49	*	*	0.41	*	*	0.42	0.56	*	0.08	*
	2007	0.55	0.82	0.72	0.46	0.62	0.85	0.28	*	*	0.72	0.08	*	0.57	*
Mathematics	2008	0.34	0.40	0.56	0.61	*	*	0.65	*	*	0.37	0.86	*	0.35	*
	2007	0.33	0.35	0.45	0.39	0.00	*	0.49	*	*	0.25	0.52	*	0.42	*
Student Success Initiative															
Grade 5 Reading (English and Spanish)															
TAKS Met Standard (Failed in Previous Year)															
Promoted to Grade 6															
	2008	55%	*	*	*	*	*	*	*	*	*	*	*	*	*
Grade 5 Mathematics (English and Spanish)															
TAKS Met Standard (Failed in Previous Year)															
Promoted to Grade 6															
	2008	22%	*	*	*	*	*	*	*	*	*	*	*	*	*
Grade 8 Reading															
Students Requiring Accelerated Instruction															
	2008	6%	5%	3%	5%	*	22%	< 1%	*	*	7%	3%	*	12%	*
TAKS Cumulative Met Standard (First and Second Administrations)															
	2008	97%	97%	> 99%	97%	*	78%	> 99%	*	*	96%	97%	*	92%	*
Grade 8 Mathematics															
Students Requiring Accelerated Instruction															
	2008	21%	18%	11%	16%	*	22%	13%	*	*	14%	18%	*	27%	*
TAKS Cumulative Met Standard (First and Second Administrations)															
	2008	86%	85%	94%	85%	*	78%	90%	*	*	86%	85%	*	77%	*

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2007-08 Campus Performance

Section I - Page 5
 Total Students: 234
 Grade Span: 06 - 08
 School Type: Middle

District Name: MALAKOFF ISD
 Campus Name: MALAKOFF MIDDLE
 Campus #: 107906041

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Attendance Rate														
2006-07	95.5%	95.3%	96.2%	96.0%	98.3%	97.2%	95.5%	*	*	95.9%	96.1%	95.5%	95.7%	98.5%
2005-06	95.5%	95.4%	96.3%	95.8%	97.9%	95.8%	95.3%	*	*	95.9%	95.6%	95.0%	95.4%	97.2%
Annual Dropout Rate (Gr 7-8)														
(Standard Accountability Indicator)														
2006-07	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
2005-06	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 1
Total Students: 234
Grade Span: 06 - 08
School Type: Middle

District Name: MALAKOFF ISD
Campus Name: MALAKOFF MIDDLE
Campus #: 107906041

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	234	100.0%	21,472	1,143	4,651,516
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.2%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	5.7%	4.1%
Kindergarten	0	0.0%	0.0%	7.0%	7.7%
Grade 1	0	0.0%	0.0%	6.1%	8.1%
Grade 2	0	0.0%	0.0%	7.1%	7.9%
Grade 3	0	0.0%	0.0%	7.7%	7.6%
Grade 4	0	0.0%	0.0%	7.9%	7.4%
Grade 5	0	0.0%	7.2%	8.1%	7.4%
Grade 6	86	36.8%	25.6%	7.5%	7.2%
Grade 7	67	28.6%	33.1%	5.9%	7.3%
Grade 8	81	34.6%	32.6%	7.2%	7.1%
Grade 9	0	0.0%	1.5%	8.5%	8.5%
Grade 10	0	0.0%	0.0%	7.5%	7.1%
Grade 11	0	0.0%	0.0%	6.9%	6.3%
Grade 12	0	0.0%	0.0%	6.7%	5.8%
Ethnic Distribution:					
African American	27	11.5%	7.9%	12.3%	14.3%
Hispanic	28	12.0%	14.6%	12.8%	47.2%
White	174	74.4%	74.7%	72.9%	34.8%
Native American	3	1.3%	0.8%	1.0%	0.3%
Asian/Pac. Islander	2	0.9%	2.0%	1.0%	3.4%
Economically Disadvantaged	120	51.3%	30.5%	58.8%	55.3%
Limited English Proficient (LEP)	6	2.6%	2.1%	4.5%	16.7%
Students w/Disciplinary Placements (2006-07)	12	4.5%	2.2%	3.5%	2.3%
At-Risk	134	57.3%	30.9%	37.4%	48.4%
Mobility (2006-07)	48	17.8%	14.9%	27.0%	20.9%
Number of Students per Teacher	10.5	n/a	14.2	10.6	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	1.4%	2.8%	-	-	0.0%	12.3%
Grade 1	-	-	4.2%	5.9%	-	-	0.0%	10.6%
Grade 2	-	-	2.7%	3.5%	-	-	0.0%	4.6%
Grade 3	-	-	1.4%	2.8%	-	-	0.0%	2.6%
Grade 4	-	-	0.0%	1.6%	-	-	0.0%	1.3%
Grade 5	-	1.9%	5.3%	2.3%	-	0.5%	9.1%	1.8%
Grade 6	3.6%	0.8%	3.6%	1.1%	0.0%	1.3%	0.0%	1.6%
Grade 7	0.0%	1.1%	0.0%	1.7%	0.0%	1.4%	0.0%	2.2%
Grade 8	1.3%	0.9%	1.3%	1.3%	0.0%	4.4%	0.0%	2.8%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2007-08 Campus Profile

Section II - Page 2
 Total Students: 234
 Grade Span: 06 - 08
 School Type: Middle

District Name: MALAKOFF ISD
 Campus Name: MALAKOFF MIDDLE
 Campus #: 107906041

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	15.7	18.9
Grade 1	-	-	13.6	18.9
Grade 2	-	-	16.0	19.0
Grade 3	-	-	16.4	19.0
Grade 4	-	17.0	13.6	19.6
Grade 5	-	22.0	17.4	22.2
Grade 6	17.6	20.9	17.6	21.4
Mixed Grades	-	12.0	-	22.4
Secondary: English/Language Arts	15.5	19.7	14.2	20.0
Foreign Languages	15.0	21.9	17.8	21.0
Mathematics	14.8	19.3	12.8	19.8
Science	18.3	21.4	16.5	20.8
Social Studies	18.3	21.7	15.7	21.8

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 3
Total Students: 234
Grade Span: 06 - 08
School Type: Middle

District Name: MALAKOFF ISD
Campus Name: MALAKOFF MIDDLE
Campus #: 107906041

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	31.2	100.0%	100.0%	100.0%	100.0%
Professional Staff:	24.4	78.1%	87.0%	55.9%	62.9%
Teachers	22.4	71.7%	75.2%	48.7%	50.8%
Professional Support	0.0	0.0%	7.2%	2.7%	8.3%
Campus Admin. (School Leader.)	2.0	6.4%	4.7%	3.4%	2.8%
Educational Aides:	6.9	21.9%	13.0%	16.4%	9.9%
Total Minority Staff:	6.9	22.1%	8.1%	21.7%	43.1%
Teachers By Ethnicity and Sex:					
African American	3.0	13.4%	3.5%	13.2%	9.6%
Hispanic	0.0	0.0%	2.9%	0.9%	21.4%
White	19.4	86.6%	93.1%	84.0%	67.5%
Native American	0.0	0.0%	0.3%	1.9%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.1%	0.0%	1.2%
Males	4.8	21.4%	22.7%	21.7%	22.8%
Females	17.6	78.6%	77.3%	78.3%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	1.0	4.5%	7.7%	4.6%	7.9%
1-5 Years Experience	3.3	14.7%	28.1%	24.2%	29.8%
6-10 Years Experience	8.0	35.7%	18.6%	20.5%	19.7%
11-20 Years Experience	7.8	34.8%	26.3%	33.7%	23.4%
Over 20 Years Experience	2.3	10.2%	19.4%	17.0%	19.2%
			Campus	District	State
Average Years Experience of Teachers:		11.7 yrs.	11.4 yrs.	12.7 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		5.9 yrs.	6.8 yrs.	6.4 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$32,545	\$37,166	\$32,584	\$39,372
1-5 Years Experience		\$34,450	\$39,984	\$34,836	\$41,374
6-10 Years Experience		\$39,826	\$42,763	\$40,405	\$43,886
11-20 Years Experience		\$46,864	\$46,685	\$47,205	\$48,174
Over 20 Years Experience		\$50,263	\$54,250	\$50,127	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$42,230	\$44,808	\$42,644	\$46,179
Professional Support		-	\$51,693	\$55,313	\$54,543
Campus Administration (School Leadership)		\$59,436	\$65,092	\$59,696	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	4.8	0.0	2,641.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 4
Total Students: 234
Grade Span: 06 - 08
School Type: Middle

District Name: MALAKOFF ISD
Campus Name: MALAKOFF MIDDLE
Campus #: 107906041

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$1,688,375	100.0%	\$7,185	\$1,853,762	100.0%	\$7,888	\$119,325,715	100.0%	\$5,813
Instruction (11,95)	\$1,277,201	75.6%	\$5,435	\$1,362,151	73.5%	\$5,796	\$84,094,835	70.5%	\$4,097
Instructional-Related Services (12,13)	\$49,652	2.9%	\$211	\$49,652	2.7%	\$211	\$4,960,292	4.2%	\$242
Instructional Leadership (21)	\$15,022	0.9%	\$64	\$15,022	0.8%	\$64	\$1,269,432	1.1%	\$62
School Leadership (23)	\$171,321	10.1%	\$729	\$173,694	9.4%	\$739	\$8,861,196	7.4%	\$432
Support Services-Student (31,32,33)	\$75,565	4.5%	\$322	\$75,565	4.1%	\$322	\$6,615,299	5.5%	\$322
Other Campus Costs (35,36,51,52,53)	\$99,614	5.9%	\$424	\$177,678	9.6%	\$756	\$13,524,661	11.3%	\$659
By Program:									
Total Operating Expenditures	\$1,588,761	100.0%	\$6,761	\$1,673,525	100.0%	\$7,121	\$105,481,927	100.0%	\$5,138
Bilingual/ESL Education (25)	\$38,143	2.4%	\$162	\$38,143	2.3%	\$162	\$450,649	0.4%	\$22
Career & Technology Education (22)	\$3,354	0.2%	\$14	\$3,354	0.2%	\$14	\$869,156	0.8%	\$42
Accelerated Education (24,30)	\$106,523	6.7%	\$453	\$191,287	11.4%	\$814	\$5,908,209	5.6%	\$288
Gifted & Talented Education (21)	\$13,335	0.8%	\$57	\$13,335	0.8%	\$57	\$2,351,640	2.2%	\$115
Regular Education (11)	\$1,022,584	64.4%	\$4,351	\$1,022,584	61.1%	\$4,351	\$78,093,918	74.0%	\$3,804
Special Education (23)	\$404,822	25.5%	\$1,723	\$404,822	24.2%	\$1,723	\$17,726,240	16.8%	\$864
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$82,115	0.1%	\$4

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	6	2.6%	2.0%	4.4%	15.5%
Career & Technology Education	53	22.6%	13.7%	31.6%	20.9%
Gifted & Talented Education	25	10.7%	10.3%	6.3%	7.5%
Special Education	42	17.9%	11.9%	13.2%	10.0%
Teachers by Program (population served):					
Bilingual/ESL Education	0.2	0.9%	0.7%	2.7%	7.3%
Career & Technology Education	0.7	3.1%	1.7%	5.8%	3.9%
Compensatory Education	0.0	0.0%	2.3%	4.8%	3.6%
Gifted & Talented Education	0.2	0.7%	2.4%	0.4%	2.0%
Regular Education	17.3	77.4%	77.9%	72.2%	70.7%
Special Education	4.0	17.9%	10.4%	13.7%	9.8%
Other	0.0	0.0%	4.6%	0.4%	2.8%

'@' Includes TAKS(Accommodated).
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.

Target Campus Name: MALAKOFF MIDDLE
 Target Campus #: 107906041
 District Name: MALAKOFF ISD
 Campus Type: Middle School

Texas Education Agency
 2007-08 Campus Comparison Group

Campus Number	Campus Name	District Name	% White	% Econ	% Mobility	% Hispanic	% Afr_Amer	% LEP
003902041	HUDSON MS	HUDSON ISD	75.9	51.5	16.8	18.2	3.4	2.6
034903041	HUGHES SPRINGS J H	HUGHES SPRINGS ISD	76.7	53.9	16.7	8.7	13.7	1.4
037907041	RUSK J H	RUSK ISD	74.5	47.8	14.9	10.1	13.6	2.1
043912041	PROSPER MIDDLE SCHOOL	PROSPER ISD	71.9	16.8	10.2	17.3	8.8	4.1
061911042	MEDLIN MIDDLE	NORTHWEST ISD	73.0	14.6	13.8	16.3	6.7	3.3
061911043	GENE PIKE MIDDLE	NORTHWEST ISD	75.5	16.7	12.5	16.3	4.9	2.5
061911044	CHISHOLM TRAIL MIDDLE	NORTHWEST ISD	72.2	26.3	23.2	18.4	7.6	1.6
065901041	CLARENDON J H	CLARENDON ISD	75.4	54.9	14.7	7.4	15.6	0.8
070908044	WALNUT GROVE MIDDLE SCHO	MIDLOTHIAN ISD	77.1	17.0	10.6	13.8	6.3	1.8
074907041	HONEY GROVE MIDDLE	HONEY GROVE ISD	73.7	48.9	17.2	10.5	14.3	2.3
081905041	WORTHAM MIDDLE	WORTHAM ISD	74.0	30.7	16.3	9.4	15.7	1.6
091903041	B MCDANIEL MIDDLE	DENISON ISD	76.8	55.3	12.9	9.7	10.2	1.1
092906041	SABINE MIDDLE	SABINE ISD	77.6	40.0	18.6	12.4	8.6	1.7
101913042	KINGWOOD MIDDLE	HUMBLE ISD	74.6	17.5	13.4	15.1	6.7	1.1
101921042	TOMBALL J H	TOMBALL ISD	75.4	21.2	14.8	18.4	5.6	5.0
101921106	BECKENDORF INT	TOMBALL ISD	77.0	21.8	14.3	13.7	8.4	0.6
107906041 *	MALAKOFF MIDDLE	MALAKOFF ISD	74.4	51.3	17.8	12.0	11.5	2.6
116909041	WOLFE CITY MIDDLE	WOLFE CITY ISD	77.7	56.2	19.5	8.5	10.8	3.1
126902041	HUGHES MIDDLE SCHOOL	BURLESON ISD	75.4	30.0	16.7	16.3	6.7	2.8
141901041	LAMPASAS MIDDLE	LAMPASAS ISD	72.2	45.0	13.7	20.0	3.9	1.7
144902041	LEXINGTON MIDDLE SCHOOL	LEXINGTON ISD	76.3	39.2	13.0	11.2	12.1	3.0
146902041	WILSON J H	DAYTON ISD	71.8	44.0	20.5	18.4	9.3	3.8
152907041	FRENSHIP MIDDLE SCHOOL	FRENSHIP ISD	74.0	22.9	15.2	20.6	3.0	0.4
170902046	KNOX JUNIOR HIGH SCHOOL	CONROE ISD	72.9	14.2	12.6	15.0	6.0	3.0
174903041	GARRISON MIDDLE	GARRISON ISD	74.3	55.9	14.5	7.2	16.4	0.7
188901049	LORENZO DE ZAVALA MIDDLE	AMARILLO ISD	76.7	19.8	14.7	15.0	5.3	0.8
191901110	GREENWAYS INTERMEDIATE	CANYON ISD	75.3	27.3	14.1	18.9	3.9	0.6
201914041	WEST RUSK MIDDLE SCHOOL	WEST RUSK ISD	72.2	60.0	23.8	8.3	19.4	3.9
204904041	SHEPHERD MIDDLE	SHEPHERD ISD	73.3	57.7	23.8	18.5	5.9	3.1
212904041	TROUP MIDDLE	TROUP ISD	77.6	43.8	13.5	6.8	14.6	1.4
212906104	HOLLOWAY MIDDLE SCHOOL	WHITEHOUSE ISD	76.8	32.4	11.3	6.9	12.9	1.8
220901051	BOLES J H	ARLINGTON ISD	75.0	13.8	10.7	8.7	12.0	1.1
220902047	NORTH RIDGE MIDDLE	BIRDVILLE ISD	77.2	22.7	10.4	13.3	4.3	1.6
220916044	BEDFORD J H	HURST-EULESS-BEDFORD ISD	73.8	20.7	13.8	13.1	7.7	2.8
230902041	BRUCE J H	GILMER ISD	73.1	45.8	15.1	7.5	17.5	0.6
230902103	GILMER INT	GILMER ISD	72.6	53.0	17.2	10.1	16.4	2.5
234907041	WILLS POINT MIDDLE	WILLS POINT ISD	76.6	55.5	15.9	13.7	8.4	3.3
243902041	ELECTRA J H	ELECTRA ISD	73.5	56.6	23.6	16.3	9.0	1.2
243905047	MCNIEL J H	WICHITA FALLS ISD	73.0	31.3	14.0	12.6	9.8	1.0
246913046	KNOX WILEY MIDDLE SCHOOL	LEANDER ISD	73.9	15.2	14.3	17.8	5.7	1.9
250904041	QUITMAN J H	QUITMAN ISD	76.6	41.1	21.3	15.4	7.4	4.0
	Group Average		74.7	30.5	14.9	14.6	7.9	2.1

*** Order of columns will vary on lists for other campuses ***

Target Campus Name: MALAKOFF MIDDLE
 Target Campus #: 107906041
 District Name: MALAKOFF ISD
 Campus Type: Middle School

Texas Education Agency
 2007-08 Comparable Improvement

Gold Performance Acknowledgment: Not Qualified

Campus Name	Reading/ELA							Mathematics						
	(1) Number Matched Students	(2) 2007 Avg Scale Score	(3) 2008 Avg Scale Score	(4) 2008 Est Avg Scale Score	(5) 2007 Failer Avg TGI	(6) 2008 Avg TGI	(7) Quar-tile	(1) Number Matched Students	(2) 2007 Avg Scale Score	(3) 2008 Avg Scale Score	(4) 2008 Est Avg Scale Score	(5) 2007 Failer Avg TGI	(6) 2008 Avg TGI	(7) Quar-tile
HUDSON MS	585	2316	2362	2343	0.83	0.12	Q2	577	2411	2412	2434	0.52	-0.20	Q4
HUGHES SPRINGS J H	173	2299	2335	2332	0.51	0.00	Q3	173	2295	2297	2290	0.49	-0.04	Q2
RUSK J H	339	2300	2331	2338	0.59	-0.07	Q4	342	2278	2258	2289	0.56	-0.21	Q4
PROSPER MIDDLE SCHOO	303	2388	2407	2392	1.02	0.12	Q2	302	2376	2392	2366	0.79	0.28	Q1
MEDLIN MIDDLE	793	2357	2412	2391	1.00	0.14	Q2	801	2386	2376	2388	0.71	-0.09	Q3
GENE PIKE MIDDLE	687	2330	2383	2363	0.72	0.13	Q2	702	2323	2339	2327	0.61	0.12	Q1
CHISHOLM TRAIL MIDDL	617	2334	2361	2365	0.52	-0.05	Q4	609	2328	2305	2331	0.38	-0.18	Q3
CLARENDON J H	102	2312	2341	2343	0.78	-0.01	Q3	102	2297	2291	2305	0.53	0.02	Q2
WALNUT GROVE MIDDLE	752	2355	2416	2390	1.09	0.18	Q1	748	2349	2370	2357	0.83	0.11	Q1
HONEY GROVE MIDDLE	102	2315	2393	2342	1.06	0.34	Q1	100	2347	2336	2336	0.55	-0.04	Q2
WORTHAM MIDDLE	97	2290	2360	2320	0.25	0.28	Q1	93	2212	2210	2220	0.51	0.00	Q2
B MCDANIEL MIDDLE	716	2343	2372	2377	0.74	-0.05	Q4	698	2278	2250	2292	0.83	-0.23	Q4
SABINE MIDDLE	227	2343	2348	2374	0.17	-0.20	Q4	229	2342	2320	2345	0.42	-0.17	Q3
KINGWOOD MIDDLE	793	2343	2390	2378	1.08	0.08	Q2	791	2333	2316	2336	0.61	-0.17	Q3
TOMBALL J H	512	2364	2375	2373	0.53	0.01	Q3	513	2329	2310	2320	0.61	-0.08	Q2
BECKENDORF INT	291	2280	2382	2332	0.88	0.33	Q1	294	2328	2379	2375	0.86	0.02	Q2
* MALAKOFF MIDDLE	172	2289	2327	2329	0.49	-0.00	Q3	170	2263	2232	2283	0.61	-0.33	Q4
WOLFE CITY MIDDLE	100	2299	2351	2334	0.62	0.12	Q2	101	2286	2243	2302	0.79	-0.40	Q4
HUGHES MIDDLE SCHOOL	811	2305	2353	2337	0.93	0.10	Q2	823	2293	2304	2294	0.89	0.14	Q1
LAMPASAS MIDDLE	413	2345	2352	2351	1.11	0.00	Q3	400	2312	2265	2290	0.56	-0.25	Q4
LEXINGTON MIDDLE SCH	202	2293	2326	2327	0.47	-0.01	Q4	204	2293	2296	2285	0.42	0.04	Q1
WILSON J H	675	2282	2286	2290	0.78	-0.04	Q4	683	2216	2180	2201	0.25	-0.23	Q4
FRENSHIP MIDDLE SCHO	664	2385	2427	2418	0.74	0.04	Q3	666	2393	2397	2404	0.77	-0.02	Q2
KNOX JUNIOR HIGH SCH	886	2405	2421	2411	1.19	0.07	Q3	879	2369	2347	2360	0.67	-0.11	Q3
GARRISON MIDDLE	126	2293	2387	2330	0.91	0.41	Q1	127	2274	2300	2280	0.54	0.18	Q1
LORENZO DE ZAVALA MI	294	2399	2456	2433	1.07	0.16	Q1	290	2407	2416	2438	0.34	-0.10	Q3
GREENWAYS INTERMEDIA	538	2307	2387	2361	0.86	0.17	Q1	546	2328	2395	2376	0.77	0.13	Q1
WEST RUSK MIDDLE SCH	127	2269	2314	2307	0.81	0.03	Q3	122	2231	2210	2237	0.01	-0.25	Q4
SHEPHERD MIDDLE	337	2236	2297	2272	0.79	0.16	Q2	332	2166	2173	2176	0.56	0.01	Q2
TROUP MIDDLE	175	2320	2354	2353	0.72	-0.01	Q4	173	2346	2307	2344	0.46	-0.32	Q4
HOLLOWAY MIDDLE SCHO	558	2287	2365	2338	0.74	0.18	Q1	565	2358	2387	2412	0.54	-0.16	Q3
BOLES J H	637	2404	2410	2407	0.73	0.02	Q3	637	2339	2304	2317	0.44	-0.14	Q3
NORTH RIDGE MIDDLE	649	2367	2405	2400	0.73	0.02	Q3	644	2346	2330	2352	0.89	-0.15	Q3
BEDFORD J H	706	2390	2402	2357	0.74	0.46	Q1	707	2309	2322	2340	0.74	-0.15	Q3
BRUCE J H	258	2335	2335	2345	0.62	-0.08	Q4	263	2262	2306	2258	1.06	0.47	Q1
GILMER INT	248	2222	2320	2259	0.82	0.40	Q1	253	2252	2279	2285	0.38	-0.04	Q2
WILLS POINT MIDDLE	300	2273	2335	2320	0.66	0.10	Q2	302	2319	2275	2370	0.10	-0.60	Q4
ELECTRA J H	121	2251	2296	2281	0.81	0.09	Q2	118	2203	2214	2223	0.61	-0.04	Q2
MCNIEL J H	489	2359	2349	2364	0.95	-0.12	Q4	488	2318	2258	2301	0.46	-0.40	Q4
KNOX WILEY MIDDLE SC	603	2346	2386	2377	0.91	0.05	Q3	602	2336	2350	2334	0.80	0.15	Q1
QUITMAN J H	128	2367	2349	2372	1.79	-0.18	Q4	130	2247	2249	2224	0.64	0.23	Q1
Group Average	418	2337	2376	2363	0.81	0.08	--	418	2324	2319	2331	0.60	-0.08	--

Note: All values are based on students matched from 2008 to 2007. An asterisk indicates less than five students tested.