

MALAKOFF ISD

Utility Usage and Cost for Fiscal Year Ending 8/31/2009

	2007-08 Fiscal Year	2008 - 2009 School Fiscal Year												Totals
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	
Electricity:														
Kilo Hours	3,271,626	329,991	269,925	211,325	229,427	225,906	228,581	215,993	165,659	239,050	190,957	168,680	256,384	2,731,877
Cost \$	424,458	39,502	35,209	29,563	31,683	31,412	31,155	28,700	28,041	32,305	27,456	26,095	32,854	373,974
Unit cost \$	0.129739	0.119706	0.130438	0.139895	0.138095	0.139049	0.136296	0.132874	0.169269	0.135140	0.143781	0.154701	0.128144	0.138949
Natural Gas:														
MCF	2,883	86	123	208	524	602	444	369	210	108	41	31	32	2,778
Cost \$	28,374	734	1,871	2,362	5,632	4,913	1,936	3,356	1,031	612	293	278	326	23,345
Unit cost \$	9.841831	8.543423	15.175588	11.352283	10.742209	8.160090	4.358384	9.101410	4.904332	5.694977	7.157792	8.898077	10.277287	8.697154
Water:														
Gallons	5,287,900	292,400	422,900	251,309	263,800	165,500	314,100	266,100	203,100	349,800	186,200	319,500	241,200	3,275,909
Cost \$	83,521	6,722	6,239	6,418	6,813	6,117	7,579	7,251	6,894	7,905	6,258	6,846	6,897	81,940
Unit cost \$	0.015795	0.022991	0.014752	0.025538	0.025826	0.036959	0.024128	0.027251	0.033945	0.022600	0.033608	0.021429	0.028595	0.026469
Aggregate Cost: \$	536,353	46,958	43,318	38,344	44,128	42,442	40,670	39,307	35,967	40,823	34,007	33,219	40,077	479,259